

2.7 W. A. LEVEL NARRATIVE - WEST LAKE LANDFILL OU2 RI/FS OS (003-RSP-0714)

2.7.1 Summary of Progress and Procedures

Activities during the month of December 1997, consisted of preparation of the monthly report and invoice.

071

2.7.2 Progress Activity Report

The following activities were conducted during the month of December:

Task 1 - Project Planning and Support

- Preparation of invoice and monthly report.

Task 2 - Community Relations

- No activities were performed under this task.

Task 3 - Field Investigation

- No activities were performed under this task.

Task 7 - Assessment of Risk

- No activities were performed under this task.

Task 8 - Treatability Study/Pilot Testing

- No activities were performed under this task.

Task 9 - Remedial Investigation Report

- No activities were performed under this task.

Task 10 - Remedial Alternative Screening

- No activities were performed under this task.

Task 11 - Remedial Alternative Evaluation

- No activities were performed under this task.

Task 12 - FS Report and RI/FS Report

- No activities were performed under this task.

Task 13 - Post RI/FS Support

- No activities were performed under this task.

Task 15 - Work Assignment Close Out

- No activities were performed under this task.

TABLE 2.7.3 SUMMARY OF SCHEDULE AND VARIANCES THROUGH 08/01/97

	Budgeted Workplan			Actual			Variance		
	Start	To be Complete	Percent Complete	Start	Complete	Percent Complete	Start (Over)/Under	Complete (Over)/Under	Percent Complete (Over)/Under
Task 1 Project Planning and Support	9/15/95	12/31/96*	100%	9/15/95		40%			
Task 2 Community Relations	To be determined	----	0%						
Task 3 Field Investigation	2/3/97	----	0%	2/3/97					
Task 7 Assessment of Risks	NA	NA	NA	NA	NA	NA	NA	NA	NA
Task 8 Treatability Study/Pilot Testing	To be determined	----	0%						
Task 9 Remedial Investigation Report	8/96	12/31/96*	100%	8/96		30%			
Task 10 Remedial Alternatives Screening	To be determined	----	0%						

TABLE 2.7.3 SUMMARY OF SCHEDULE AND VARIANCES THROUGH 07/04/97 CONT.

	Budgeted Workplan			Actual			Variance		
	Start	To be Complete	Percent Complete	Start	Complete	Percent Complete	Start (Over)/Under	Complete (Over)/Under	Percent Complete (Over)/Under
Task 11 Remedial Alternatives Evaluation	To be determined	----	0%						
Task 12 FS Report and RI/FS Report	To be determined	----	0%						
Task 13 Post RI/FS Report	To be determined	----	0%						
Task 15 Work Assignment Close Out	10/01/96	12/31/96*	100%						

* Project work extending beyond the scheduled due dates are due to PRP schedule slippage and are not reported as variances.

2.7.4 Schedule Variances Corrective Actions Taken and Planned

- None

2.7.5 Anticipated Activity for Next Reporting Period

- Await further direction from the Work Assignment Manager.

RAC Contract Invoice Backup Report - Work Assignment (CIB-2)

Contract Number: 68-W5-0014 Work Assignment: 003-RSP-0714 Activity: RI/FS OS
 Work Assignment Title: West Lake Landfill
 Period of Performance: 09/13/95 - 12/31/96 WA Form: Term
 Contractor Name: Sverdrup Environmental, Inc. Invoice Number: 31
 Invoice Service Delivery Date: 11/29/97-12/31/97 Invoice Date: January 16, 1997

Task Category Code: PP
 Task 1: Project Planning and Support

PRIME CONTRACTOR Cost Elements	Current		Cumulative		Approved Work Plan Budget	
	LOE/HRS	Dollars	LOE/HRS	Dollars	LOE/HRS	Dollars

Direct Labor

P-4						
1) Robert M. Young				274.02		
2) Art A. Altman				97.26		

P-4 Subtotal	0.0	0.00		371.28		831
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P-3						
1) Charles M. Gross				944.39		
2) Dennis F. Boll				25.62		

P-3 Subtotal	0.0	0.00		970.01		1,012
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P-2						
1) Jon B. Niffenegger				2,178.61		
2) Michael W. McCurdy				11.47		

P-2 Subtotal	0.0	0.00		2,190.08		3,144
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P-1						
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P-1 Subtotal	0.0	0.00		0.00		0
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T-2						
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T-2 Subtotal	0.0	0.00		0.00		0
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T-1						
1) Aimee E. Hamilton				572.12		
2) David W. Schull		30.00		177.69		
3) Maria V. Cordova				12.75		

T-1 Subtotal		30.00		762.56		493
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TOTAL, PROFESSIONAL		30.00		4,293.93		5,480.00
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Clerical

1) Cindy M. Geivett				71.25		
				0.00		
				0.00		

TOTAL, CLERICAL		0.00		71.25		389
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TOTAL, DIRECT LABOR		30.00		4,365.18		5,869.00
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DIRECT COSTS

ODC's						
Reproduction		0.00		0.00		190
Supplies		0.00		0.00		0
Mail/Courier		0.00		25.25		432
Computer Time		0.00		0.00		0
Reports		0.00		0.00		0
Telephone		0.00		0.00		145
Advertising		0.00		0.00		0
Other		0.00		0.00		0
Subtotal, ODCs		0.00		25.25		767

Travel		0.00		441.55		552
Equipment		0.00		0.00		0
Subpool		0.00		9.63		0
Pollution Liability Insurance		0.00		0.00		0
TOTAL, DIRECT COSTS		0.00		476.43		1,319

TOTAL, PRIME DIRECTS (LOE/HOURS & COST)		30.00		4,841.61		7,188
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INDIRECT COSTS

Fringe Benefits	0.00%	0.00		0.00		0
Overhead - Office	200.00%	60.00		9,009.81		11,153
Overhead - Field	105.00%	0.00		0.00		0
Handling	0.00%	0.00		0.00		0
G&A	0.00%	0.00		0.00		0
TOTAL, PRIME INDIRECT COSTS		60.00		9,009.81		11,153

Base Fee		7.79		804.07		1,024
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TOTAL, PRIME COSTS (DIRECTS+INDIRECTS+BASE FEE)		97.79		14,655.49		19,365
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RAC Contract Invoice Backup Report - Work Assignment (CIB-2)

Contract Number: 68-W5-0014 Work Assignment: 003-RSP-0714
 Work Assignment Title: West Lake Landfill
 Period of Performance: 09/13/95 - 12/31/96 WA Form: Term
 Contractor Name: Sverdrup Environmental, Inc. Invoice Number: 31
 Invoice Service Delivery Date: 11/29/97-12/31/97 Invoice Date: January 16, 1997

Activity: RI/FS OS

TOTAL OF ALL TASKS

PRIME CONTRACTOR Cost Elements	Current		Cumulative		Approved Work Plan Budget	
	LOE/HRS	Dollars	LOE/HRS	Dollars	LOE/HRS	Dollars

P-4						
P-4 Subtotal	0.0	0.00		371.28		1,585
P-3						
P-3 Subtotal	0.0	0.00		970.01		2,699
P-2						
P-2 Subtotal	0.0	0.00		2,823.14		13,683
P-1						
P-1 Subtotal	0.0	0.00		260.78		283
T-2						
T-2 Subtotal	0.0	0.00		0.00		0
T-1						
T-1 Subtotal		30.00		762.56		583
TOTAL, PROFESSIONAL		30.00		5,187.77		18,833
Clerical						
TOTAL, CLERICAL		0.00		71.25		1,383
TOTAL, DIRECT LABOR		30.00		5,259.02		20,216
DIRECT COSTS						
ODC's						
Reproduction		0.00		0.00		469
Supplies		0.00		0.00		0
Mail/Courier		0.00		25.25		996
Computer Time		0.00		0.00		0
Reports		0.00		0.00		0
Telephone		0.00		0.00		1,000
Advertising		0.00		0.00		200
Other		0.00		0.00		0
Subtotal, ODCs		0.00		25.25		2,665
Travel		0.00		441.55		727
Equipment		0.00		0.00		0
Subpool		0.00		9.63		0
Pollution Liability Insurance		0.00		0.00		0
TOTAL, DIRECT COSTS		0.00		476.43		3,392
TOTAL, PRIME DIRECTS (LOE/HOURS & COST)		30.00		5,735.45		23,608
INDIRECT COSTS						
Fringe Benefits		0.00		0.00		0
Overhead - Office		60.00		10,884.79		38,413
Overhead - Field		0.00		0.00		0
Handling		0.00		0.00		0
G&A		0.00		0.00		0
TOTAL, PRIME INDIRECT COSTS		60.00		10,884.79		38,413
Base Fee		7.79		1,004.60		3,636
TOTAL, PRIME COSTS (DIRECTS+INDIRECTS+BASE FEE)		97.79		17,624.84		65,657

RAC Contract Invoice Backup Report - Work Assignment (CIB-2)

Contract Number:	68-W5-0014	Work Assignment:	003-RSP-0714	Activity:	R1/FS OS
Work Assignment Title:	West Lake Landfill	WA Form:	Term		
Period of Performance:	09/13/95 - 12/31/96	Invoice Number:	31		
Contractor Name:	Sverdrup Environmental, Inc.	Invoice Date:	January 16, 1997		
Invoice Service Delivery Date:	11/29/97-12/31/97				

Task Category Code: PP
Task 1: Project Planning and Support

TOTALS FOR TASK 1

Cost Elements	Current		Cumulative		Approved Work Plan Budget	
	LOE/HRS	Dollars	LOE/HRS	Dollars	LOE/HRS	Dollars
PRIME CONTRACTOR						
TOTAL, DIRECT LABOR (LOE/HRS)		30.00		4,293.93		5,480.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00		71.25		389.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		25.25		767.00
Travel		0.00		441.55		552.00
Equipment		0.00		0.00		0.00
Subpool		0.00		9.63		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		60.00		9,009.81		11,153.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		0.00		0.00
TOTAL, BASE FEE (Prime)		7.79		804.07		1,024.00
TOTAL, TASK 1 COSTS		97.79		14,655.49		19,365.00
CDM FEDERAL PROGRAMS CORP.						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00		367.65		0.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00		38.59		0.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		44.34		0.00
Travel		0.00		0.00		0.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		0.00		546.02		0.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		30.13		0.00
TOTAL, BASE FEE (Prime)		0.00		0.00		0.00
TOTAL, TASK 1 COSTS	0.0	0.00		1,026.73		0.00
TERRACON ENVIRONMENTAL, INC.						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00		223.24		1,483.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00		0.00		158.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		0.00		345.00
Travel		0.00		0.00		0.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		773.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		0.00		502.73		3,695.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		26.08		228.00
TOTAL, BASE FEE (Prime)		0.00		0.00		0.00
TOTAL, TASK 1 COSTS	0.0	0.00		752.05		6,682.00
M. STEELE ENTERPRISES, INC.						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		0.00		0.00
Travel		0.00		0.00		0.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		0.00		0.00		0.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		0.00		0.00
TOTAL, BASE FEE (Prime)		0.00		0.00		0.00
TOTAL, TASK 1 COSTS	0.0	0.00	0.0	0.00	0.0	0.00
ZAMBRANA ENGINEERING, INC.						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		0.00		0.00
Travel		0.00		0.00		0.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		0.00		0.00		0.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		0.00		0.00
TOTAL, BASE FEE (Prime)		0.00		0.00		0.00
TOTAL, TASK 1 COSTS	0.0	0.00	0.0	0.00	0.0	0.00

RAC Contract Invoice Backup Report - Work Assignment (CIB-2)

Contract Number: 68-W5-0014 Work Assignment: 003-RSP-0714 Activity: RI/FS OS
 Work Assignment Title: West Lake Landfill
 Period of Performance: 09/13/95 - 12/31/96 WA Form: Term
 Contractor Name: Sverdrup Environmental, Inc. Invoice Number: 31
 Invoice Service Delivery Date: 11/29/97-12/31/97 Invoice Date: January 16, 1997

Task Category Code: PP
 Task 1: Project Planning and Support

TOTALS FOR TASK 1

Cost Elements	Current		Cumulative		Approved Work Plan Budget	
	LOE/HRS	Dollars	LOE/HRS	Dollars	LOE/HRS	Dollars
CRS						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00		270.00	0.0	0.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00		0.00	0.0	0.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		0.00		0.00
Travel		0.00		0.00		0.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		0.00		0.00		0.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		0.00		0.00
TOTAL, BASE FEE (Prime)						
TOTAL, TASK 1 COSTS	0.0	0.00		270.00	0.0	0.00
TOTAL (PRIME + TEAM SUBCONTRACTORS)						
TOTAL, DIRECT LABOR (LOE/HRS)		30.00		5,154.82		6,963.00
TOTAL, DIRECT LABOR (Clerical)		0.00		109.84		547.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		69.59		1,112.00
Travel		0.00		441.55		552.00
Equipment		0.00		0.00		0.00
Subpool		0.00		9.63		0.00
Pollution Liability Insurance		0.00		0.00		773.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		60.00		10,058.56		14,848.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		56.21		228.00
TOTAL, BASE FEE (Prime)		7.79		804.07		1,024.00
TOTAL, TASK 1 COSTS		97.79		16,704.27		26,047.00

RAC Contract Invoice Backup Report - Work Assignment (CIB-2)

Contract Number: 68-W5-0014
 Work Assignment Title: West Lake Landfill
 Period of Performance: 09/13/95 - 12/31/96
 Contractor Name: Sverdrup Environmental, Inc.
 Invoice Service Delivery Date: 11/29/97-12/31/97

Work Assignment: 003-RSP-0714
 WA Form: Term
 Invoice Number: 31
 Invoice Date: January 16, 1997

Activity: RI/FS OS

TOTAL OF ALL TASKS

TOTALS FOR ALL TASKS

Cost Elements	Current		Cumulative		Approved Work Plan Budget	
	LOE/HRS	Dollars	LOE/HRS	Dollars	LOE/HRS	Dollars
PRIME CONTRACTOR						
TOTAL, DIRECT LABOR (LOE/HRS)		30.00		5,187.77		18,833.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00		71.25		1,383.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		25.25		2,665.00
Travel		0.00		441.55		727.00
Equipment		0.00		0.00		0.00
Subpool		0.00		9.63		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		60.00		10,884.79		38,413.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		0.00		0.00
TOTAL, BASE FEE (Prime)		7.79		1,004.60		3,636.00
TOTAL, ALL TASKS		97.79		17,624.84		65,657.00
CDM FEDERAL PROGRAMS CORP.						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00		367.65		0.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00		38.59		0.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		44.34		0.00
Travel		0.00		0.00		0.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		0.00		546.02		0.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		30.13		0.00
TOTAL, BASE FEE (Prime)		0.00		0.00		0.00
TOTAL, ALL TASKS	0.0	0.00		1,026.73		0.00
TERRACON ENVIRONMENTAL, INC.						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00		421.94		7,138.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00		0.00		158.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		0.00		876.00
Travel		0.00		0.00		751.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		773.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		0.00		950.20		16,430.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		68.46		1,016.00
TOTAL, BASE FEE (Prime)		0.00		0.00		0.00
TOTAL, ALL TASKS	0.0	0.00		1,440.60		27,142.00
M. STEELE ENTERPRISES, INC.						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		0.00		0.00
Travel		0.00		0.00		0.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		0.00		0.00		0.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		0.00		0.00
TOTAL, BASE FEE (Prime)		0.00		0.00		0.00
TOTAL, ALL TASKS	0.0	0.00	0.0	0.00	0.0	0.00
ZAMBRANA ENGINEERING, INC.						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		0.00		0.00
Travel		0.00		0.00		0.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		0.00		0.00		0.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		0.00		0.00
TOTAL, BASE FEE (Prime)		0.00		0.00		0.00
TOTAL, ALL TASKS	0.0	0.00	0.0	0.00	0.0	0.00

RAC Contract Invoice Backup Report - Work Assignment (CIB-2)

Contract Number:	68-W5-0014	Work Assignment:	003-RSP-0714	Activity:	R/FS OS
Work Assignment Title:	West Lake Landfill	WA Form:	Term		
Period of Performance:	09/13/95 - 12/31/96	Invoice Number:	31		
Contractor Name:	Sverdrup Environmental, Inc.	Invoice Date:	January 16, 1997		
Invoice Service Delivery Date:	11/29/97-12/31/97				

TOTAL OF ALL TASKS
TOTALS FOR ALL TASKS

Cost Elements	Current		Cumulative		Approved Work Plan Budget	
	LOE/HRS	Dollars	LOE/HRS	Dollars	LOE/HRS	Dollars
CRS						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00		270.00	0.0	0.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00		0.00	0.0	0.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		0.00		0.00
Travel		0.00		0.00		0.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		0.00		0.00		0.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		0.00		0.00
TOTAL, BASE FEE (Prime)		0.00		0.00		0.00
TOTAL, ALL TASKS	0.0	0.00		270.00	0.0	0.00
TOTAL (PRIME + TEAM SUBCONTRACTORS)						
TOTAL, DIRECT LABOR (LOE/HRS)		30.00		6,247.36		25,971.00
TOTAL, DIRECT LABOR (Clerical)		0.00		109.84		1,541.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		69.59		3,541.00
Travel		0.00		441.55		1,478.00
Equipment		0.00		0.00		0.00
Subpool		0.00		9.63		0.00
Pollution Liability Insurance		0.00		0.00		773.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		60.00		12,381.01		54,843.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		98.59		1,016.00
TOTAL, BASE FEE (Prime)		7.79		1,004.60		3,636.00
TOTAL, ALL TASKS		97.79		20,362.17		92,799.00

RAC Work Assignment Invoiced vs. Incurred Costs Report (WA-2)

For Work Performed: 11/29/97-12/31/97

Contractor: Sverdrup Environmental, Inc.
 Contract Number: 68-W5-0014
 Work Assignment: West Lake Landfill
 Work Assignment Type: Term

Site: 0.0

Billing Category	Incurred Current Month													
	Invoiced Current Month													
	(A)	(B)		(C)		(D)		(E)		(F)		(G)		
	Cumulative	Monthly Invoice		Adjustments for		Current Month		Current Month		Current Month		Cumulative		
	Amount Invoiced	Total		Previous Months		Incurred and		Incurred, not		Total Incurred		Amount Incurred		
						Invoiced		Invoiced (est.)		(estimate)		(estimate)		
LOE	Dollars	LOE	Dollars	LOE	Dollars	LOE	Dollars	LOE	Dollars	LOE	Dollars	LOE	Dollars	
Direct Labor														
P4		371.28	0.0	0.00	0.0	0.00	0.00	0.0	0.00	0.0	0		371	
P3		970.01	0.0	0.00	0.0	0.00	0.00	0.0	0.00	0.0	0		970	
P2		2,823.14	0.0	0.00	0.0	0.00	0.00	0.0	0.00	0.0	0		2,823	
P1		260.78	0.0	0.00	0.0	0.00	0.00	0.0	0.00	0.0	0		261	
T2		0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00	0.0	0		0	
T1		762.56		30.00	0.0	0.00	30.00	0.0	0.00	30	30		763	
Total PLOE		5,187.77		30.00	0.0	0.00	30.00	0.0	0.00	30	30		5,188	
CL		71.25		0.00	0.0	0.00	0.00	0.0	0.00	0	0		71	
Total Direct Labor		5,259.02		30.00	0.0	0.00	30.00	0.0	0.00	30	30		5,259	
Overhead		10,884.79		60.00	0.00		60.00	0		60	60		10,885	
Direct Charges		25.25		0.00	0.00		0.00	0		0	0		25	
Travel		441.55		0.00	0.00		0.00	0		0	0		442	
Equipment		0.00		0.00	0.00		0.00	0		0	0		0	
Insurance		0.00		0.00	0.00		0.00	0		0	0		0	
CDM Federal		1,026.73	0.0	0.00	0.0	0.00	0.00	0.0	0.00	0	0		1,027	
Terracon		1,440.60	0.0	0.00	0.0	0.00	0.00	0.0	0.00	0	0		1,441	
M. Steele Enterprises		0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00	0	0.0	0.0	0	
Zambrana		0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00	0	0.0	0.0	0	
CRS		270.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00	0	0.0	5.0	270	
Subpool														
Fixed Price		9.63		0.00	0.00		0.00	0		0	0		10	
CPFF		0.00		0.00	0.00		0.00	0		0	0		0	
Other		0.00		0.00	0.00		0.00	0		0	0		0	
G&A		0.00		0.00	0.00		0.00	0		0	0		0	
Subtotal		19,357.57		90.00	0.00		90.00	0		90	90		19,358	
Base Fee		1,004.60		7.79	0.00		7.79	0		8	8		1,005	
Award Fee		0.00		0.00	0.00		0.00	0		0	0		0	
Work Assignment Total		20,362.17		97.79	0.00		97.79	0		98	98		20,362	

RAC Work Assignment Cost Variance Report (WA-1)

For Work Performed: 11/29/97-12/31/97

Contractor: Sverdrup Environmental, Inc.
 Contract Number: 68-W5-0014
 Work Assignment Number: 003-RSP-0714
 Work Assignment Title: West Lake Landfill
 Work Assignment Form: Term

Billing Category	(A) Current Month Total		(B) Cumulative Total		(C) Cost to Complete (Estimate)		(D) Total Performance (Estimate) (B+C)		(E) Approved Work Plan Budget		(F) Variance (E-D)	
	LOE	Dollars	LOE	Dollars	LOE	Dollars	LOE	Dollars	LOE	Dollars	LOE	Dollars
PLOE		30.00		5,187.77		13,645.23		18,833.00		18,833.00	0.0	0.00
Clerical		0.00		71.25		1,311.75		1,383.00		1,383.00	0.0	0.00
Total Direct Labor		30.00		5,259.02		14,956.98		20,216.00		20,216.00	0.0	0.00
Overhead		60.00		10,884.79		29,913.95		40,798.74		38,413.00		(2,385.74)
Direct Charges		0.00		25.25		2,639.75		2,665.00		2,665.00		0.00
Travel		0.00		441.55		285.45		727.00		727.00		0.00
Equipment		0.00		0.00		0.00		0.00		0.00		0.00
Insurance		0.00		0.00		0.00		0.00		0.00		0.00
CDM Federal	0.0	0.00		1,026.73	0.0	0.00		1,026.73	0.0	0.00		(1,026.73)
Terracon	0.0	0.00		1,440.60		23,543.45		24,984.05		28,662.00		3,677.95
M. Steele Enterprises	0.0	0.00		0.00	0.0	0.00		0.00	0.0	0.00		0.00
Zambrana	0.0	0.00		0.00	0.0	0.00		0.00	0.0	0.00		0.00
CRS	0.0	0.00		270.00	0.0	0.00		270.00	0.0	0.00		(270.00)
Subpool												
Fixed Price		0.00		9.63		(9.63)		0.00		0.00		0.00
CPFF		0.00		0.00		0.00		0.00		0.00		0.00
Other		0.00		0.00		0.00		0.00		0.00		0.00
G&A		0.00		0.00		0.00		0.00		0.00		0.00
Subtotal		90.00		19,357.57		71,329.95		90,687.52		90,683.00		(4.52)
Base Fee		7.79		1,004.60		2,631.40		3,636.00		3,636.00		0.00
Award Fee		0.00		0.00		5,453.00		5,453.00		5,453.00		0.00
Total		97.79		20,362.17		79,414.35		99,776.52		99,772.00		(4.52)